

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : Kerala

North Malabar Offset Printers Consortium Pvt Ltd

Annual Procurement Plan for Financial Year :2023-2024

Date of Approval of Annual Procurement Plan : 31/12/2023

Approved By/Name of Approving Authority : C R Nandakumar (Chairman, Governing Committee)

S. No.	Procurement	Full Name of Procuring	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable	Use of GEM	Use of eProcure	Procurement	Market Approach	Proposed Procurement	Pre-bid Conferen	Proposed Procurement	Tentative Contract	Tentative	Tentative Completion
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]
1	Goods	North Malabar Offset Printers Consortium Pvt.Ltd.	purchase of learning materials	85500		Direct Selection	"Canons of Financial Propriety"	No	No	0	National	15-Jul-2022		30-Jul-2022	31-Dec-2023		31-Dec-2023
2	Goods		purchase of tools & equipments, training materials	170340				No	No	0		20-Oct-2022		30-Oct-2022	31-Mar-2024		31-Mar-2024
3	Services		Insurance	85234				No	No	0		20-Oct-2022		30-Aug-2022	31-Mar-2024		31-Mar-2024
4	Services		Transportation	115384				No	No	0		20-Oct-2021		31-Mar-2023	31-Mar-2024		31-Mar-2024
5	Goods		Refurbishment	250500				No	No	0		20-Oct-2021		30-Aug-2022	31-Mar-2024		31-Mar-2024
6	Services		Staff cost	245000				No	No	0		1-Apr-2021		31-Mar-2023	31-Mar-2024		31-Mar-2024
7	Services		Office exp	60000				No	No	0		20-Oct-2021		31-Mar-2023	31-Mar-2024		31-Mar-2024



For North Malabar Offset Printers Consortium Pvt. Ltd

C.R. Nandakumar
C.R. Nandakumar
Chief Executive Officer